



SPECIAL MEETING 2024 DRAFT BUDGET REVIEW

Town Hall

8720 Spruce Mountain Rd Larkspur, Colorado 80118

October 19, 2023 at 5:00PM

MINUTES

1. CALL TO ORDER / ROLL CALL

| | Present | Absent |
|-----------------------------|----------------|---------------|
| Mayor Sherilyn West | <u>X</u> | <u></u> |
| Mayor Pro-Tem Sandy McKeown | <u>X</u> | <u></u> |
| Ruth Ann Arfsten | <u>X</u> | <u></u> |
| Chelsea Dey | <u></u> | <u>X</u> |
| Mindy Kazurova | <u>X</u> | <u></u> |
| Isaac Levy | <u></u> | <u>X</u> |
| Lynn Pfaff | <u>X</u> | <u></u> |

2. PLEDGE OF ALLEGIANCE

3. APPROVE AGENDA

- October 19, 2024 Draft Budget Review
MOTION: Mindy Kazurova made a motion to approve the agenda for October 19, 2023 with the change of the name to 2024 Draft Budget Review. Lynn Pfaff seconded the motion. No discussion. Five (5) ayes, zero (0) opposed. Motion passed.
AUDIO TIME STAMP: 00:01:20

4. BUDGET MESSAGE

- Discuss the strategic fiscal and development plan for the Town of Larkspur 2024

5. UPDATES

- Donnelle Johnson reviewed the changes and updates that were made to the budget from the last meeting.
 - Remove Bruce Buccio as Town Clerk
 - General Fund increase Interest Revenue in light of higher interest rates.
 - Road and bridge increase maintenance to \$125,000 for road work

6. PAYROLL REVIEW

- Appendix A
- Budget Option 5: but only implement the COLA increase of 3.2% for everyone.
- Merit raises will be considered after the next evaluations in 2024

7. TOWN OF LARKSPUR FUNDS

- Review Budget versus Actual numbers for 2023 and 2024
- Mindy Kazurova discussed many of the items that the Parks and Rec board would like to budget for. It was the feeling of the council that we still want to see the plan and for now focus on designating extra monies to infrastructure specifically the Sewer before adding anything else to the town.



8. PUBLIC COMMENTS

- Sharon Ziencina would like to know the actual interest rates we are getting.

9. COUNCIL DISCUSSION

- None

10. ADJOURN

MOTION: Mindy Kazurova made a motion to adjourn. Ruth Ann Arfsten seconded the motion. No discussion. Five (5) ayes, zero (0) opposed. Motion passed.

AUDIO TIME STAMP: 00:59:40