



2023 BUDGET WORKSHOP

Town Hall
8720 Spruce Mountain Road
Larkspur, Colorado 80118
Oct 27th, 2022.

MINUTES

Pursuant to the emergency declaration all Town Council members, including the mayor, and Town Clerk shall be attending the meeting by Zoom Meeting or telephone and members of the public shall have the ability to attend and monitor the meeting by Zoom Meeting or telephone as well.

Sean Hogan / Town Clerk is inviting you to a scheduled Zoom meeting.

Topic: Budget Workshop

Time: Oct 27, 2022 05:00 PM Mountain Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/85674111785>

Meeting ID: 856 7411 1785

One tap mobile

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Dial by your location

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+1 386 347 5053 US

+1 564 217 2000 US

+1 646 558 8656 US (New York)

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+1 301 715 8592 US (Washington DC)

Meeting ID: 856 7411 1785

Find your local number: <https://us02web.zoom.us/u/kb8dOkxz4v>

MEETING CALLED TO ORDER/ROLL CALL:

	<u>PRESENT</u>	<u>ABSENT</u>
Mayor Sherilyn West	X	
Mayor Pro-tem Sandy McKeown	X	
Ruth Ann Arfsten	X	
Mindy Kazurova	X	
Lynn Pfaff	X	
Isaac Levy		X
Janes Landon		X

I. PLEDGE OF ALLEGIANCE:

II. MOTION TO APPROVE AGENDA:

- Councilmember Sandy McKeown made a motion to approve the Agenda for the Budget Workshop Meeting Agenda for Oct 27th, 2022, seconded by Council Member Lynn Pfaff. No discussion. Four (4) Ayes, zero (0) opposed, Motion Passed. (Audio minutes time stamp – 1:26)



III. OPEN BUDGET WORKSHOP:

- (Audio minutes time stamp – 1:52)

IV. BUDGET INPUTS:

- Budget Recap (Donnelle Johnson)
- Budget Inputs (Mayor & Council)
(Audio minutes time stamp – 2:10)

V. PUBLIC COMMENTS: (10 min limit)

- William E Lucero-Sewer Revenue, Costs, Park Revenue, Costs / Subsidizing Park
(Audio minutes time stamp – 45:39)

VI. COUNCIL DISCUSSION:

- Ideas to have park generate revenue
(Audio minute time stamp – 56:00)

VII. CLOSE WORKSHOP

Councilmember Mindy Kazurova made a motion to adjourn, seconded by Councilmember Ruth Ann Arfsten. No discussion. Five (5) Ayes, Motion Passed. (Audio minute time stamp – 58:37)