



2023 BUDGET WORKSHOP
The Country Club at WOODMOOR
18945 Pebble Beach Way
Monument, Colorado 80132
September 29th, 2022 at 5pm

AGENDA

Pursuant to the emergency declaration all Town Council members, including the Mayor, and Town Clerk shall attend the meeting by Zoom meeting or telephone, and members of the public shall have the ability to attend and monitor the meeting by Zoom meeting or telephone as well.

Topic: Budget Workshop Country Club at WOODMOOR Zoom Meeting
Time: Sep 29, 2022 05:00 PM Mountain Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/86148759036>

Meeting ID: **861 4875 9036**

One tap mobile

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+1 564 217 2000 US
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I. SPECIAL MEETING CALLED TO ORDER/ROLL CALL

PRESENT ABSENT

Mayor - Sherilyn West
Mayor Pro-Tem - Sandy McKeown
James Landon
Ruth Ann Arfsten
Mindy Kazurova
Lynn Pfaff
Isaac Levy

Posted: 9-28-2022 SBH

Please note: This agenda may be subject to change. Items may be added or deleted as required. The Town of Larkspur has adopted rules governing the public participation process in Town Council Meetings. All audience members must refrain from commenting during meetings unless recognized to speak. Loud speech and boisterous behavior from audience members is not permitted and constitutes grounds for removal from the meeting. Please deactivate all cell phones during the meeting. Town Council meetings can be adjusted plus or minus 15 minutes from the timelines outlined within the agenda.



II. PLEDGE OF ALLEGIANCE

III. MOTION TO APPROVE AGENDA

IV. FOOD ORDER

V. BUDGET MESSAGE

- Donnelle Johnson

VI. PAYROLL ADJUSTMENT

- Donnelle Johnson

VII. BUDGET HIGHLIGHTS

- Capital Improvements (Mayor)
- Water Sewer (Will Parker)
- Parks Road & Bridge (James Stockstill)
- Emergency Fund / Conservation Trust (Donnelle Johnson)

VIII. GENERAL FUND

- Capital Outlay (Sean Hogan)
- Interfund Transfers (Sean Hogan)

IX. PUBLIC COMMENTS

X. COUNCIL DISCUSSION

XI. CLOSE WORKSHOP

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