



2024 DRAFT BUDGET PUBLIC HEARING

Town Hall
8720 Spruce Mountain Rd
Larkspur, Colorado 80118
November 16, 2023 at 5pm

AGENDA

VIRTUAL MEETING LINK:

<https://us02web.zoom.us/j/83946794674?pwd=QlRKMmt5TnYyMXp5Ym9VclNWNW9WUT09>

Meeting ID: 839 4679 4674

One tap mobile

+17193594580,83946794674# US

Find your local number: <https://us02web.zoom.us/j/83946794674?pwd=QlRKMmt5TnYyMXp5Ym9VclNWNW9WUT09>

1. CALL TO ORDER / ROLL CALL

| | Present | Absent |
|-----------------------------|----------------|---------------|
| Mayor Sherilyn West | _____ | _____ |
| Mayor Pro-Tem Sandy McKeown | _____ | _____ |
| Ruth Ann Arfsten | _____ | _____ |
| Chelsea Dey | _____ | _____ |
| Mindy Kazurova | _____ | _____ |
| Isaac Levy | _____ | _____ |
| Lynn Pfaff | _____ | _____ |

2. PLEDGE OF ALLEGIANCE

3. APPROVE AGENDA

- November 16, 2023 Draft Budget Review

4. BUDGET MESSAGE

- Discuss the strategic fiscal and development plan for the Town of Larkspur 2024

5. UPDATES

6. PAYROLL REVIEW

7. TOWN OF LARKSPUR FUNDS

- Review Budget versus Actual numbers for 2023 and 2024

8. PUBLIC COMMENTS

9. COUNCIL DISCUSSION

10. ADJOURN