

# 2024 DRAFT BUDGET PUBLIC HEARING

Town Hall 8720 Spruce Mountain Rd Larkspur, Colorado 80118 November 16, 2023 at 5pm

## AGENDA

### VIRTUAL MEETING LINK:

https://us02web.zoom.us/j/83946794674?pwd=QlRKMmt5TnYyMXp5Ym9VclNWNW9WUT09

Meeting ID: 839 4679 4674 One tap mobile +17193594580,83946794674# US Find your local number: https://us02web.zoom.us/u/kcSPyQ5R1J

### 1. CALL TO ORDER / ROLL CALL

	Present	Absent
Mayor Sherilyn West		
Mayor Pro-Tem Sandy McKeown		
Ruth Ann Arfsten		
Chelsea Dey		
Mindy Kazurova		
Isaac Levy		
Lynn Pfaff		

## 2. PLEDGE OF ALLEGIANCE

### 3. APPROVE AGENDA

• November 16, 2023 Draft Budget Review

### 4. BUDGET MESSAGE

• Discuss the strategic fiscal and development plan for the Town of Larkspur 2024

### 5. UPDATES

### 6. PAYROLL REVIEW

#### 7. TOWN OF LARKSPUR FUNDS

• Review Budget versus Actual numbers for 2023 and 2024

### 8. PUBLIC COMMENTS

- 9. COUNCIL DISCUSSION
- **10. ADJOURN**

#### Posted 11/14/23 ST

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Please note: This agenda may be subject to change. Items may be added or deleted as required. The Town of Larkspur has adopted rules governing the public participation process in Town Council Meetings. All audience members must refrain from commenting during meetings unless recognized to speak. Loud speech and boisterous behavior from audience members is not permitted and constitutes grounds for removal from the meeting. Please deactivate all cell phones during the meeting. Town Council meetings can be adjusted plus or minus 15 minutes from the timelines outlined within the agenda.