

## SPECIAL MEETING 2023 DRAFT BUDGET REVIEW

Town Hall 8720 Spruce Mountain Rd Larkspur, Colorado 80118 October 19, 2023 at 5pm

## **AGENDA**

## VIRTUAL MEETING LINK:

https://us02web.zoom.us/j/84568500581?pwd=MUw5OVZBbG54WVpCOUthREtLSG1FZz09

Meeting ID: 845 6850 0581 One tap mobile +17193594580,86148759036# US

Find your local number: <a href="https://us02web.zoom.us/u/kcSPyQ5R1J">https://us02web.zoom.us/u/kcSPyQ5R1J</a>

## 1. CALL TO ORDER / ROLL CALL

Present	Absent
	Present

- 2. PLEDGE OF ALLEGIANCE
- 3. APPROVE AGENDA
  - October 19, 2023 Draft Budget Review
- 4. BUDGET MESSAGE
  - Discuss the strategic fiscal and development plan for the Town of Larkspur 2024
- 5. UPDATES
- 6. PAYROLL REVIEW
- 7. TOWN OF LARKSPUR FUNDS
  - Review Budget versus Actual numbers for 2023 and 2024
- 8. PUBLIC COMMENTS
- 9. COUNCIL DISCUSSION
- 10. ADJOURN